## APPENDIX 1 - PAY & REWARD REVIEW: OUTLINE PROJECT PLAN

| Work Strand               | Key Tasks  | Lead       | Jan<br>2015 | Feb<br>2015 | Mar<br>2015 | Apr<br>2015 | May<br>2015 | June<br>2015 | July<br>2015 | Aug<br>2015 | Sept<br>2015 | Oct<br>2015 | Nov<br>2015 | Dec<br>2015 | Jan<br>2016 | F <b>AP</b><br>2016 | 2016 | <b>X X X</b><br>2016 |
|---------------------------|--|------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|---------------------|------|----------------------|
| JOB EVALUATION            | AUTHORISATION OF NEW SCHEME BY DB  | NM         |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | AUTHORISATION OF NEW SCHEME BY<br>GENERAL SERVICES COMMITTEE                                   | NM         |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | TRAIN HR IN NEW SCHEME   | JC         |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
| ROLE PROFILES             | NGA TO SUPPLY ROLE PROFILES & PLACE<br>INTO JOB FAMILIES                                       | GP         |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | FINALISE ROLE PROFILES   | JH/<br>JC  |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | EVALUATE ROLE PROFILES   | JC         |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
| PAY & REWARD<br>STRUCTURE | DEVELOP OPTIONS FOR NEW PAY & REWARD<br>STRUCTURE  | GP/<br>HRM |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | NEW PAY & REWARD STRUCTURE &<br>ASSIMILATION PROCESS AUTHORISED BY DB                          | HRM        |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | NEW PAY & REWARD STRUCTURE &<br>ASSIMILATION PROCESS AUTHORISED BY<br>COUNCIL                  | JH         |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | ALLOCATE GRADE & PAY RANGE TO EACH<br>ROLE PROFILE WITHIN PAY & REWARD<br>STRUCTURE            | GP/<br>HRM |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | ALLOCATE PAY POINTS TO EMPLOYEES AND INFORM THEM   | HRM<br>/HR |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | APPEALS  | DMT<br>/DB |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | PAY & REWARD REVIEW TO BE STANDING ITEM<br>AT FORTNIGHTLY TRADE UNION<br>CONSULTATION MEETINGS | HRM        |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           | PAY & REWARD REVIEW TO BE STANDING ITEM<br>AT MONTHLY PEOPLE BOARD MEETINGS                    | JH         |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |
|                           |  |            |             |             |             |             |             |              |              |             |              |             |             |             |             |                     |      |                      |